

Water Protection Coordination Grant (Security)

Financial Summary

Total federal funding originally awarded in 2002 to WVDHHR for state counter-terrorism activities is \$407,300. At the state's request the grant project period was extended to 12/31/2008. An interim Financial Status Report (FSR) was received October 2008. The original grant has been closed out. The final FSR was received April 2009.

Original Funding - as of April 2009

| Funds Awarded | Funds Expended | Percent Expended |
|---------------|----------------|------------------|
| \$363,530 | \$363,530 | 100% |

Total federal funding for the newly awarded grant to WVDHHR for state counter-terrorism activities is \$150,000. This funding was awarded January 2009 to be expended by December 2011.

New Funding

Grant Expenditures - as of August 2009

| Funds Awarded | Funds Expended | Percent Expended |
|---------------|----------------|------------------|
| \$150,000 | \$13,287 | 8.85% |

Program Review

Coordination activities continue for critical water infrastructure protection efforts. This includes: participating in conferences and sponsoring workshops, assisting public water systems with emergency preparedness, maintaining database of emergency contacts, conduct security/preparedness training; assess backup power generators of public water systems and obtain additional threat preparedness training for WVDHHR staff.

Highlight

In early 2009, the West Virginia Water and Wastewater Agency Response Network (WV WARN) became active with the signing of agreements by the first three utilities. The WV WARN joins over 35 other states nationwide and is only the second WARN to become active in the Mid-Atlantic Region. EPA recognizes the efforts undertaken by WVDHHR to meet with utilities and other interested groups in working toward the development of the WV WARN.

Reporting Reminder

EPA reminds the state to provide detailed information on outputs, outcomes and future plans in the progress report due February 15, 2009.